

Ride-On Montgomery County Transit

CEO/Chief-Division of Transit Services: Ms. Carolyn Biggins  
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General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	495
Population	850,000

Service Consumption

Annual Passenger Miles	74,203,859 Q
Annual Unlinked Trips	25,044,002 Q
Average Weekday Unlinked Trips	82,560
Average Saturday Unlinked Trips	45,019
Average Sunday Unlinked Trips	31,041

Service Supplied

Annual Vehicle Revenue Miles	17,754,104 Q
Annual Vehicle Revenue Hours	1,276,282 Q
Vehicles Operated in Maximum Service	454
Vehicles Available for Maximum Service	466
Base Period Requirement	153

Financial Information

Fare Revenues Earned	\$9,941,425
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Sources of Operating Funds Expended

Fare Revenues	(100%)	\$83,971,466
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0

Total Operating Funds Expended \$83,971,466

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	(100%)	2,868,339

Total Capital Funds Expended \$2,868,339

Summary of Operating Expenses

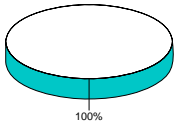
Salary, Wages and Benefits	\$37,032,759
Materials and Supplies	21,676,803
Purchased Transportation	17,548,431
Other Operating Expenses	7,713,473
Total Operating Expenses	\$83,971,466

Reconciling Cash Expenditures \$0

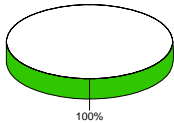
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	254	96	\$2,868,339	\$0	\$0	\$0	\$2,868,339
Demand Response	0	104	\$0	\$0	\$0	\$0	\$0
Total	254	200	\$2,868,339	\$0	\$0	\$0	\$2,868,339

Sources of Operating Funds Expended



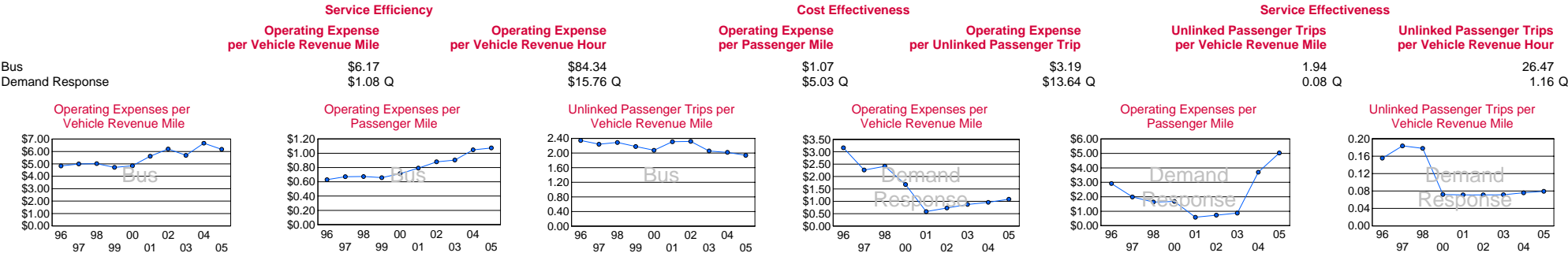
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$78,534,262	\$9,613,370	\$2,868,339	73,122,580	12,729,004	24,645,238	931,216	0.0	356	6.4	350	1.86	2%
Demand Response	\$5,437,204 Q	\$328,055	\$0	1,081,279 Q	5,025,100 Q	398,764 Q	345,066 Q	N/A	110	0.0	104	N/A	6%

Performance Measures



1 Excludes data for purchased transportation reported separately